

Blair-Taylor School District
Board of Education
Special Board Meeting Minutes
Monday, October 16, 2023, 5:30PM
(N31024 Elland Road, Blair, WI I-109) Board Room

Preliminary Budget Review - 2023-2024 School Year

- Superintendent Halverson presented three options regarding the 2023-24 budget. The three scenarios include the following along with pros and/or cons:
 1. Option 1 - Levy the full \$1,500,000 that was supported by the community with the passage of the operation referendum. This option is not supported or recommended by Superintendent Halverson. It would result in a higher than anticipated mill rate and have significantly higher impact on the community financially than communicated during the operational referendum informational sessions due to an increase in per pupil funding.
 2. Option 2 - Levy the amount that would match the mill rate (\$9.45) communicated during the operational referendum informational sessions. This option is not supported or recommended by Superintendent Halverson. It would have less impact than option 1, but still have higher impact on the community financially than communicated during the operational referendum informational sessions.
 3. Option 3 - As communicated during the operational referendum informational sessions, if the school district receives more levy authority via the 2023-2025 biennial budget than anticipated, the district would decrease the levy amount. Because the district anticipated a \$250 per pupil increase and actually received a \$1,000 per pupil increase, that's a \$750 difference per pupil. We take the additional \$750 per pupil times the number of students and subtract that amount from the district levy authority. This option would decrease the mill rate to \$8.87 versus the anticipated \$9.45 (\$0.58 lower). Impact on the community financially would be less than communicated for the majority and guaranteed less on average as a whole. This option is supported and recommended by Superintendent Halverson.

Motion by Perry K., seconded by Blaine K., to adjourn. Motion carried.

Respectfully submitted,



David Thompson, Clerk

